

**CITY OF KENORA - WATER & SEWER OPERATIONS  
2014 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			SYSTEM
			SUBSIDY	RECOVERY	OTHER	
	<b>SANITARY SYSTEM</b>					
14.411.01	Sanitary Sewer Prg.	300,000	0	0	0	300,000
	<b>WS VEHICLES &amp; EQUIP</b>					
14.414.01	2 - 1/2 Ton Truck's	75,000	0	0	0	75,000
14.414.02	Van	29,000	0	0	0	29,000
	<b>WATERWORKS</b>					
14.431.01	Water Main Prg	300,000	0	0	0	300,000
	<b>TOTALS</b>	<b>704,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>704,000</b>